



WILLIAM T FUJIOKA
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

August 10, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

APPROPRIATION ADJUSTMENT CAPITAL PROJECT NOS. 77043 AND 77044 (FIRST AND SECOND DISTRICTS) (3 VOTES)

SUBJECT

The recommended action will authorize the Auditor-Controller to transfer \$1,162,000 to the Various First District Improvements, Capital Project No. 77043 from the Various Second District Improvements, Capital Project No. 77044.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the recommended action is exempt from the provisions of the California Environmental Quality Act (CEQA) because it does not meet the definition of a project.
2. Approve an appropriation adjustment authorizing the Auditor-Controller to transfer \$1,162,000 to the Various First District Improvements, Capital Project No. 77043 from the Various Second District Improvements, Capital Project No. 77044.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize the Auditor–Controller to process the attached appropriation adjustment, transferring \$1,162,000 to Various First District Improvements, Capital Project (C.P.) No. 77043 from Various Second District Improvements, C.P. No. 77044 to compensate the First Supervisorial District for reallocation of office space at the Florence-Firestone Service Center in the Unincorporated community of Florence Firestone.

Implementation of Strategic Plan Goals

This project supports the Countywide Strategic Plan by providing Operational Effectiveness (Goal 1), by maximizing effectiveness of County processes.

FISCAL IMPACT/FINANCING

The recommended actions will have no net impact on the County General Fund. The Fiscal Year 2010-11 Capital Projects/Refurbishments Budget includes sufficient appropriation under Various Second District Improvements, C.P. No. 77044 to fund the recommended transfer of \$1,162,000 (see attached Appropriation Adjustment) to Various First District Improvements, C.P. No. 77043.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

None

ENVIRONMENTAL DOCUMENTATION

The recommended action is exempt from the provisions of the CEQA because it does not meet the definition of a project

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on County programs or operations.

The Honorable Board of Supervisors
August 10, 2010
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CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. T. Fujicka', written over the printed name.

WILLIAM T FUJICKA
Chief Executive Officer

WTF:BC:SK
DJT:RB:zu

Attachment

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
NO. 060

August 10, 2010

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2010-11

3 - VOTES

SOURCES

Capital Projects/Refurbishments
Various Capital Projects
2nd District Various Capital Projects
Fixed Assets - Building and Improvements
A01 - CP - 6014 - 65099 - 77044
Decrease Appropriation

USES

Capital Projects/Refurbishments
Various Capital Projects
1st District Various Capital Projects
Fixed Assets - Building Improvements
A01 - CP - 6014 - 65099 - 77043
Increase Appropriation

SOURCES TOTAL: \$ 1,162,000

USES TOTAL: \$ 1,162,000

JUSTIFICATION

This adjustment is to reallocate appropriation from the 2nd District Capital Improvement Funds to 1st District Capital Improvement Funds to reflect reallocation of space at Florence-Firestone Service Center.


 AUTHORIZED SIGNATURE Sabra White


BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR --☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

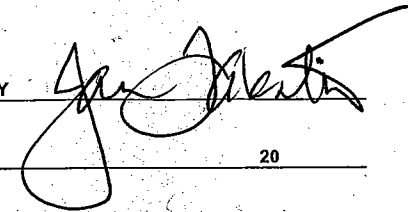
B.A. NO. 011

BY


 July 27 20 10
☐ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY


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SEND 6 COPIES TO THE AUDITOR-CONTROLLER